

Department of Transportation and Public Works (DTPW)

ID Number: 4105
www.dtop.gov.pr
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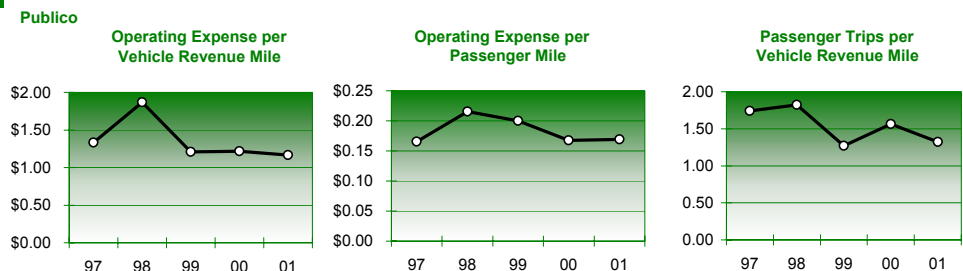
Chief Executive Officer: Jose M. Izquierdo Encarnacion,
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System Wide Information

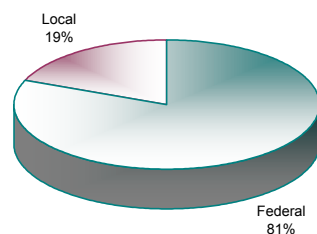
Modal Information

General Information		Financial Information		Characteristics		Publico									
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$31,687,213									
San Juan, PR		Directly Operated		\$0		Capital Funding		\$2,836,000							
Square Miles		198		Purchased Transportation		31,485,255		Annual Passenger Miles		187,626,217					
Population		1,221,086		Total Fare Revenues Earned		\$31,485,255		Annual Vehicle Revenue Miles		27,206,736					
Population Ranking out of 405 UZAs		400		Sources of Operating Funds Expended		Passenger Fares		\$31,485,255		Annual Unlinked Trips		36,009,619			
				Local Funds		0		Average Weekday Unlinked Trips		135,141		Annual Vehicle Revenue Hours		1,945,710	
				State Funds		40,392		Fixed Guideway Directional Route Miles		N/A		Vehicles Available for Maximum Service		2845	
Service Area Statistics				Federal Assistance¹		0		Average Fleet Age in Years		0.0		Vehicles Operated in Maximum Service		1504	
Square Miles		414		Other Funds		0		Peak to Base Ratio		N/A		Percent Spares		89%	
Population		1,397,998		Total Operating Funds Expended		\$31,525,647		Incidents		1,249		Patron Fatalities		0	
Service Consumption				Summary of Operating Expenses				Performance Measures							
Annual Passenger Miles		187,626,217		Salaries, Wages and Benefits		\$0		Service Efficiency							
Annual Unlinked Trips		36,009,619		Materials and Supplies		0		Operating Expense per Vehicle Revenue Mile		\$1.16					
Average Weekday Unlinked Trips		135,141		Purchased Transportation		31,687,213		Operating Expense per Vehicle Revenue Hour		\$16.29					
Average Saturday Unlinked Trips		44,056		Other Operating Expenses		0		Cost Effectiveness							
Average Sunday Unlinked Trips		3,783		Total Operating Expenses		\$31,687,213		Operating Expense per Passenger Mile		\$0.17					
								Operating Expense per Unlinked Passenger Trip		\$0.88					
Service Supplied				Reconciling Cash Expenditures		\$0		Service Effectiveness							
Annual Vehicle Revenue Miles		27,206,736		Sources of Capital Funds Expended				Unlinked Passenger Trips per Vehicle Revenue Mile		1.32					
Annual Vehicle Revenue Hours		1,945,710		Local Funds		\$567,200		Unlinked Passenger Trips per Vehicle Revenue Hour		18.51					
Vehicles Available for Maximum Service		2,845		State Funds		0									
Vehicles Operated in Maximum Service		1,504		Federal Assistance²		2,430,366									
Base Period Requirement		0		Total Capital Funds Expended		\$2,997,566									

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Publico	0	1,504	Publico	\$575,000	\$2,261,000	\$2,836,000



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.